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ORDINANCE NO.

AN ORDINANCE appropriating \$6,645,699 to Current Expense Fund Agencies from the Special Programs, Salary and Wage Contingency and appropriating \$392,931 to Criminal Justice agencies from the Criminal Justice Fund balance, for 1993 cost-of-living adjustments for non-represented and some represented employees, merit pay, labor settlements, reclassifications and year-end adjustments and amending Ordinance No. 10641, Sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 39, 40, 42, 43, 44, 47, 49, 51, 52, 54, 57, 58, 59, 60, 61, and 65 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$6,645,699 to Current Expense Fund agencies from the Special Programs, Salary and Wage Contingency, and an appropriation of \$392,931 from the Criminal Justice Fund valance to Criminal Justice agencies for cost-of-living adjustments, merit pay, labor adjustments, and other various adjustments.

SECTION 2. Ordinance No. 10641, Section 5, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL From the Current Expense Fund, there is hereby appropriated to:

County Council \$50,076

SECTION 3. Ordinance No. 10641, Section 6, as amended is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund, there is hereby appropriated to:

Council Administrator \$165,936

SECTION 4. Ordinance No. 10641, Section 7, as amended is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund, there is hereby appropriated to:

1 Zoning and Subdivision Examiner \$17,025

2 SECTION 5. Ordinance No. 10641, Section 8, as amended is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 COUNTY AUDITOR - From the Current Expense Fund, there is
6 hereby appropriated to:

7 County Auditor \$16,099

8 SECTION 6. Ordinance No. 10641, Section 9, as amended is
9 hereby amended by adding thereto and inserting therein the
10 following:

11 OMBUDSMAN - From the Current Expense Fund, there is hereby
12 appropriated to:

13 Ombudsman \$20,457

14 SECTION 7. Ordinance No. 10641, Section 10, as amended is
15 hereby amended by adding thereto and inserting therein the
16 following:

17 TAX ADVISOR - From the Current Expense Fund, there is
18 hereby disappropriated from:

19 Tax Advisor \$(2,255)

20 SECTION 8. Ordinance No. 10641, Section 11, as amended is
21 hereby amended by adding thereto and inserting therein the
22 following:

23 BOARD OF APPEALS - From the Current Expense Fund, there is
24 hereby appropriated to:

25 Board of Appeals \$4,761

26 SECTION 9. Ordinance No. 10641, Section 12, as amended is
27 hereby amended by adding thereto and inserting therein the
28 following:

29 COUNTY EXECUTIVE - From the Current Expense Fund, there is
30 hereby appropriated to:

31 County Executive \$6,415

32 SECTION 10. Ordinance No. 10641, Section 13, as amended is
33 hereby amended by adding thereto and inserting therein the
34 following:

35 DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund,
36 there is hereby appropriated to:

1 Deputy County Executive \$59,178

2 SECTION 11. Ordinance No. 10641, Section 14, as amended is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense
6 Fund, there is hereby appropriated to:

7 Office of Financial Management \$100,184

8 SECTION 12. Ordinance No. 10641, Section 15, as amended is
9 hereby amended by adding thereto and inserting therein the
10 following:

11 FINANCE - From the Current Expense Fund, there is hereby
12 appropriated to:

13 Finance \$142,170

14 SECTION 13. Ordinance No. 10641, Section 16, as amended is
15 hereby amended by adding thereto and inserting therein the
16 following:

17 PUBLIC SAFETY - From the Current Expense Fund, there is
18 hereby appropriated to:

19 Public Safety \$2,322,305

20 SECTION 14. Ordinance No. 10641, Section 17, as amended is
21 hereby amended by adding thereto and inserting therein the
22 following:

23 PARKS, PLANNING & RESOURCE ADMINISTRATION - From the
24 Current Expense Fund, there is hereby appropriated to:

25 Parks, Planning & Resource Administration \$18,742

26 SECTION 15. Ordinance No. 10641, Section 18, as amended is
27 hereby amended by adding thereto and inserting therein the
28 following:

29 CULTURAL RESOURCES DIVISION - From the Current Expense
30 Fund, there is hereby appropriated to:

31 Cultural Resources Division \$30,563

32 SECTION 16. Ordinance No. 10641, Section 19, as amended is
33 hereby amended by adding thereto and inserting therein the
34 following:

35 NATURAL RESOURCES AND PARKS - From the Current Expense
36 Fund, there is hereby appropriated to:

1 Natural Resources and Parks \$790,644

2 SECTION 17. Ordinance No. 10641, Section 20, as amended is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current
6 Expense Fund, there is hereby appropriated to:

7 Planning and Community Development \$80,229

8 SECTION 18. Ordinance No. 10641, Section 21, as amended is
9 hereby amended by adding thereto and inserting therein the
10 following:

11 OPEN SPACE ACQUISITION From the Current Expense Fund,
12 there is hereby appropriated to:

13 Open Space Acquisition \$1,927

14 SECTION 19. Ordinance No. 10641, Section 22, as amended is
15 hereby amended by adding thereto and inserting therein the
16 following:

17 EXECUTIVE ADMINISTRATION - From the Current Expense Fund,
18 there is hereby appropriated to:

19 Executive Administration \$81,499

20 SECTION 20. Ordinance No. 10641, Section 23, as amended is
21 hereby amended by adding thereto and inserting therein the
22 following:

23 OFFICE OF CABLE COMMUNICATIONS - From the Current Expense
24 Fund, there is hereby appropriated to:

25 Office of Cable Communications \$5,748

26 SECTION 21. Ordinance No. 10641, Section 24, as amended is
27 hereby amended by adding thereto and inserting therein the
28 following:

29 LICENSING AND REGULATORY SERVICES From the Current Expense
30 Fund, there is hereby appropriated to:

31 Licensing and Regulatory Services \$101,347

32 SECTION 22. Ordinance No. 10641, Section 25, as amended is
33 hereby amended by adding thereto and inserting therein the
34 following:

35 HUMAN RESOURCE MANAGEMENT - From the Current Expense Fund,
36 there is hereby appropriated to:

1 Human Resource Management \$89,502

2 SECTION 23. Ordinance No. 10641, Section 26, as amended is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 PROPERTY SERVICES - From the Current Expense Fund, there is
6 hereby appropriated to:

7 PROPERTY SERVICES \$51,114

8 SECTION 24. Ordinance No. 10641, Section 27, as amended is
9 hereby amended by adding thereto and inserting therein the
10 following:

11 FACILITIES MANAGEMENT - From the Current Expense Fund,
12 there is hereby appropriated to:

13 Facilities Management \$442,483

14 SECTION 25. Ordinance No. 10641, Section 28, as amended is
15 hereby amended by adding thereto and inserting therein the
16 following:

17 RECORDS AND ELECTIONS - From the Current Expense Fund,
18 there is hereby appropriated to:

19 Records and Elections \$119,548

20 SECTION 26. Ordinance No. 10641, Section 29, as amended is
21 hereby amended by adding thereto and inserting therein the
22 following:

23 PROSECUTING ATTORNEY - From the Current Expense Fund, there
24 is hereby appropriated to:

25 Prosecuting Attorney \$127,708

26 SECTION 27. Ordinance No. 10641, Section 30, as amended is
27 hereby amended by adding thereto and inserting therein the
28 following:

29 SUPERIOR COURT - From the Current Expense Fund, there is
30 hereby appropriated to:

31 Superior Court \$137,143

32 SECTION 28. Ordinance No. 10641, Section 31, as amended is
33 hereby amended by adding thereto and inserting therein the
34 following:

35 DISTRICT COURT - From the Current Expense Fund, there is
36 hereby appropriated to:

1 District Court

\$280,795

2 SECTION 29. Ordinance No. 10641, Section 32, as amended is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 JUDICIAL ADMINISTRATION - From the Current Expense Fund,
6 there is hereby appropriated to:

7 Judicial Administration \$177,298

8 SECTION 30. Ordinance No. 10641, Section 33, as amended is
9 hereby amended by adding thereto and inserting therein the
10 following:

11 YOUTH SERVICES - From the Current Expense Fund, there is
12 hereby appropriated to:

13 Youth Services \$426,657

14 SECTION 31. Ordinance No. 10641, Section 35, as amended is
15 hereby amended by adding thereto and inserting therein the
16 following:

17 BOUNDARY REVIEW BOARD - From the Current Expense Fund,
18 there is hereby appropriated to:

19 Boundary Review Board \$6,076

20 SECTION 32. Ordinance No. 10641, Section 38, as amended is
21 hereby amended by adding thereto and inserting therein the
22 following:

23 SPECIAL PROGRAMS, SALARY AND WAGE CONTINGENCY - From the
24 Current Expense Fund there is hereby disappropriated from:

25 Special Programs, Salary and Wage Contingency (\$6,645,699)

26 SECTION 33. Ordinance No. 10641, Section 39, as amended is
27 hereby amended by adding thereto and inserting therein the
28 following:

29 ASSESSMENTS - From the Current Expense Fund, there is
30 hereby appropriated to:

31 Assessments \$432,383

32 SECTION 34. Ordinance No. 10641, Section 40, as amended is
33 hereby amended by adding thereto and inserting therein the
34 following:

35 TRANSFERS TO OPERATING FUNDS - From the Current Expense
36 Fund, there is hereby appropriated to:

1 Transfers to Operating Funds \$10,068

2 SECTION 35. Ordinance No. 10641, Section 42, as amended is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 MEDICAL EXAMINER - From the Current Expense Fund, there is
6 hereby appropriated to:

7 Medical Examiner \$21,051

8 SECTION 36. Ordinance No. 10641, Section 43, as amended is
9 hereby amended by adding thereto and inserting therein the
10 following:

11 ADULT DETENTION - From the Current Expense Fund, there is
12 hereby appropriated to:

13 Adult Detention \$235,630

14 SECTION 37. Ordinance No. 10641, Section 44, as amended is
15 hereby amended by adding thereto and inserting therein the
16 following:

17 HUMAN SERVICES ADMINISTRATION - From the Current Expense
18 Fund, there is hereby appropriated to:

19 Human Services Administration \$42,169

20 SECTION 38. Ordinance No. 10641, Section 47, as amended is
21 hereby amended by adding thereto and inserting therein the
22 following:

23 HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - From the Current
24 Expense Fund, there is hereby appropriated to:

25 Human Services/CSD/Cooperative Extension \$10,943

26 SECTION 1. Ordinance No. 10641, Section 49, as amended is
27 hereby amended by adding thereto and inserting therein the
28 following:

29 HUMAN SERVICES/CSD/ADMINISTRATION - From the Current
30 Expense Fund, there is hereby appropriated to:

31 Human Services/Community Services Admin. \$16,390

32 SECTION 1. Ordinance No. 10641, Section 51, as amended is
33 hereby amended by adding thereto and inserting therein the
34 following:

35 HUMAN SERVICES/CSD/CHILD CARE - From the Current Expense
36 Fund, there is hereby appropriated to:

Human Services/CSD/Child Care

\$9,293

SECTION 2. Ordinance No. 10641, Section 52, as amended is hereby amended by adding thereto and inserting therein the following:

PUBLIC DEFENSE - From the Current Expense Fund, there is hereby appropriated to:

Public Defense \$47,214

SECTION 3. Ordinance No. 10641, Section 54 as amended is hereby amended by adding thereto and inserting therein the following:

PUBLIC SAFETY-CJ - From the Criminal Justice Fund there is hereby appropriated to:

Public Safety-CJ \$176,143

SECTION 4. Ordinance No. 10641, Section 57 as amended is hereby amended by adding thereto and inserting therein the following:

PROSECUTING ATTORNEY-CJ - From the Criminal Justice Fund there is hereby appropriated to:

Prosecuting Attorney-CJ \$76,713

SECTION 5. Ordinance No. 10641, Section 58 as amended is hereby amended by adding thereto and inserting therein the following:

SUPERIOR COURT-CJ - From the Criminal Justice Fund there is hereby appropriated to:

Superior Court-CJ \$6,264

SECTION 6. Ordinance No. 10641, Section 59 as amended is hereby amended by adding thereto and inserting therein the following:

DISTRICT COURT-CJ - From the Criminal Justice Fund there is hereby appropriated to:

District Court-CJ \$66,886

SECTION 7. Ordinance No. 10641, Section 60 as amended is hereby amended by adding thereto and inserting therein the following:

JUDICIAL ADMINISTRATION-CJ - From the Criminal Justice Fund there is hereby appropriated to:

Judicial Administration-CJ

\$18,156

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SECTION 8. Ordinance No. 10641, Section 61 as amended is hereby amended by adding thereto and inserting therein the following:

YOUTH SERVICES-CJ - From the Criminal Justice Fund there is hereby appropriated to:

Youth Services-CJ \$48,900

SECTION 9. Ordinance No. 10641, Section 65 as amended is hereby amended by adding thereto and inserting therein the following:

ADULT DETENTION-CJ - From the Criminal Justice Fund there is hereby disappropriated from:

Adult Detention-CJ (\$131)

INTRODUCED AND READ for the first time this 14th day of June, 1993.

PASSED this 30th day of August, 1993.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Audrey Luyser
Chair

ATTEST:

Gerald A. Peterson
Clerk of the Council

APPROVED this 9th day of September, 1993.

Jim Hill
King County Executive